

ATTACHMENT 3: June 2011 Revised WSIP – Summary of Schedule Changes

Project No.	Project Name	June 2009		June 2011		Variance (in months)	
		Construction NTP Date	Project Completion Date	Construction NTP Date	Project Completion Date	Construction NTP Date	Project Completion Date
San Joaquin Region							
36401	Lawrence Livermore Water Quality Improvement	1-Jul-09	21-Dec-10	26-Aug-09	14-Sep-11	+ 2	+ 9
37301	San Joaquin Pipeline System	24-Feb-10	25-Mar-14	02-Jun-10	25-Mar-14	+ 3	0
37302	Rehabilitation of Existing San Joaquin Pipelines	2-Oct-06	30-Jun-14	2-Oct-06	12-Mar-14	0	- 4
38401	Tesla Treatment Facility	6-Apr-09	30-Mar-12	31-Mar-09	28-Sep-12	0	+ 6
Sunol Valley Region							
35201	Upper Alameda Creek Filter Gallery	4-Mar-13	22-Aug-14	17-Sep-14	15-Jul-16	+ 19	+ 23
35501	Standby Power Facilities - Various Locations <i>(Completed)</i>	10-Dec-07	6-Dec-10	10-Dec-07	22-Dec-10	0	+ 1
35901	New Irvington Tunnel	18-Nov-09	16-Dec-13	22-Jul-10	31-Oct-14	+ 8	+ 11
35902	Alameda Siphon #4	26-Aug-09	12-Jun-12	26-Aug-09	12-Jun-12	0	0
37001	Pipeline Repair & Readiness Improvements <i>(Completed)</i>	30-Jan-06	31-Dec-08	30-Jan-06	16-Apr-09	0	+ 4
37401	Calaveras Dam Replacement	4-Mar-11	4-Dec-15	1-Aug-11	29-Jul-16	+ 5	+ 8
37402	Calaveras Reservoir Upgrades <i>(Completed)</i>	27-Jun-05	28-Jul-06	27-Jun-05	28-Jul-06	0	0
37403	San Antonio Backup Pipeline	1-Nov-11	31-Dec-13	29-Oct-12	9-Mar-15	+ 12	+ 14
38101	SVWTP Expansion & Treated Water Reservoir	23-Sep-09	9-Jul-13	23-Jun-10	5-Dec-13	+ 9	+ 5
38601	San Antonio Pump Station Upgrade	30-Mar-09	7-Dec-11	2-Nov-09	7-Dec-11	+ 7	0
Bay Division Region							
35301	BDPL Nos. 3 & 4 Crossover/Isolation Valves <i>(Completed)</i>	21-Aug-06	30-Sep-08	21-Aug-06	31-Jul-09	0	+ 10
35302	Seismic Upgrade of BDPL Nos. 3 & 4	5-Mar-12	18-Dec-14	1-May-12	26-Apr-15	+ 2	+ 4
36301	SCADA System - Phase II	21-Dec-09	24-Feb-12	15-Dec-09	24-Feb-12	0	0
36801	BDPL Reliability Upgrade - Tunnel	11-Jan-10	14-Aug-15	1-Apr-10	13-Nov-15	+ 3	+ 3
36802	BDPL Reliability Upgrade - Pipeline	6-Jan-10	5-Mar-13	7-Jan-10	5-Mar-13	0	0
36803	BDPL Reliability Upgrade - Relocation of BDPL Nos. 1 & 2 <i>(Completed)</i>	24-Apr-07	12-Jul-11	24-Apr-07	28-May-10	0	- 14
38001	BDPL Nos. 3 & 4 - Crossovers	3-Aug-09	16-Sep-13	13-Jul-09	17-May-13	- 1	- 4
38901	SFPUC/EBMUD Intertie	25-Jan-05	30-Jun-08	25-Jan-05	30-Dec-11	0	+ 43
39301	BDPL No. 4 Condition Assessment PCCP Sections <i>(No Construction - Completed)</i>	N/A	6-Feb-09	N/A	6-Feb-09	N/A	0

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Peninsula Region							
35401	Lower Crystal Springs Dam Improvements	1-Feb-11	13-Jun-12	31-Jan-11	27-Sep-12	0	+ 4
35601	New Crystal Springs Bypass Tunnel	12-Dec-08	6-Mar-12	1-Dec-08	29-Mar-12	0	< 1
35701	Adit Leak Repair - Crystal Springs/Calaveras <i>(Completed)</i>	9-Apr-07	31-Jul-08	9-Apr-07	31-Jul-08	0	0
36101	Pulgas Balancing - Inlet/Outlet Work <i>(Completed)</i>	7-Sep-05	11-May-06	7-Sep-05	11-May-06	0	0
36102	Pulgas Balancing - Discharge Channel Modifications <i>(Completed)</i>	2-Apr-09	20-Aug-10	2-Apr-09	30-Jul-10	0	- 1
36103	Pulgas Balancing - Structural Rehabilitation & Roof Replacement	25-Nov-09	9-Feb-12	30-Nov-09	24-Feb-12	0	< 1
36105	Pulgas Balancing - Modifications of the Existing Dechlorination Facility	21-Jul-10	30-May-12	22-Sep-10	30-May-12	+ 2	0
36501	Cross Connection Controls <i>(Completed)</i>	1-Jun-05	27-Feb-09	31-Jul-08	30-Apr-09	+ 39	+ 2
36601	HTWTP Short-Term Improvements - Demo Filters <i>(Completed)</i>	9-Sep-05	14-Nov-06	14-Sep-05	14-Nov-06	0	0
36603	HTWTP Short-Term Improvements - Coagulation & Flocculation/Remaining Filters <i>(Completed)</i>	10-Jul-08	8-Sep-10	10-Jul-08	28-Jul-10	0	- 1
36701	HTWTP Long -Term Improvements	13-Apr-11	12-Jun-14	16-Mar-11	1-Dec-15	- 1	+ 18
36702	Peninsula Pipelines Seismic Upgrade	18-Jan-13	18-Dec-14	15-Jul-14	6-Jul-16	+ 18	+ 19
36901	Capuchino Valve Lot Improvements <i>(Completed)</i>	29-Jan-07	19-Aug-08	29-Jan-07	19-Aug-08	0	0
37101	Crystal Springs/San Andreas Transmission Upgrade	5-Oct-10	1-Apr-14	1-Dec-10	23-Apr-14	+ 2	< 1
37801	Crystal Spring Pipeline No. 2 Replacement	4-May-11	18-Jul-13	7-Mar-11	25-Sep-13	- 2	+ 2
37901	San Andreas Pipeline No. 3 Installation	28-Sep-09	25-May-12	27-Aug-09	21-Nov-11	- 1	- 6
39101	Baden & San Pedro Valve Lots Improvements	8-Apr-09	24-Aug-11	8-Apr-09	1-Aug-12	0	+ 11
San Francisco Regional Region							
30103	Regional Groundwater Storage and Recovery*	1-Jul-03	8-Sep-14	19-Dec-13	17-Jun-16	+126*	+ 22
35801	Sunset Reservoir - North Basin <i>(Completed)</i>	11-Apr-05	6-May-09	10-Oct-06	10-Sep-10	+ 18	+ 16
37201	University Mound Reservoir - North Basin	27-Jul-09	2-Dec-11	3-Aug-09	11-Jan-12	0	+ 1
Support Projects							
36302	System Security Upgrades	13-Nov-06	24-Feb-12	13-Nov-06	29-Apr-16	0	+ 51
38801	Programmatic EIR** <i>(Completed)</i>	N/A	30-Jun-09	N/A	30-Jun-09	N/A	0
38802	Bioregional Habitat Restoration	N/A	24-Aug-11	N/A	24-Jun-16	N/A	+ 59
39201	Program Management**	N/A	4-Dec-15	N/A	29-Jul-16	N/A	+ 8
39401	Watershed Environmental Improvement Program	N/A	28-Jun-13	N/A	27-Jun-14	N/A	+ 12

* Large variance is due to the fact that NTP date for this project in June 2009 Revised WSIP Schedule reflects first small contract for monitoring well, whereas NTP date for June 2011 Revised WSIP Schedule reflects construction contract for actual supply wells.

** Program activities managed and tracked separately but not included in 46 regional project count.

Completed Projects