



**NOTICE OF PUBLIC HEARING**  
**(Issued on June 10, 2011)**

**NOTICE OF POSTING FOR  
 CONSIDERATIONS OF REVISIONS TO THE  
 SAN FRANCISCO PUBLIC UTILITIES COMMISSION (SFPUC)  
 WATER SYSTEM IMPROVEMENT PROGRAM (WSIP)**

**Tuesday, July 12, 2011  
 1:30 P.M.  
 City Hall, Room 400  
 1 Dr. Carlton B. Goodlett Place  
 San Francisco California**

**SUBJECT OF PUBLIC MEETING**

San Francisco Water Power Sewer is posting "Revisions to the Water System Improvement Program (WSIP)" referred to as the June 2011 Revised WSIP. The San Francisco Public Utilities Commission (SFPUC) will hold a public hearing as part of its regularly scheduled meeting on Tuesday, July 12, 2011 for the purpose of considering proposed revisions to the WSIP.

**COMMENTS ON PROPOSED REVISIONS**

All interested parties are invited to attend the public hearing and present their views. Individuals who are unable to attend the public hearing may submit to the SFPUC, by the time the proceedings begin on July 12, 2011, written comments regarding the subject of the hearing. These comments will be brought to the attention of the Commission and will become part of the official public record. Written comments should be sent to:

Mike Housh, Commission Secretary  
 San Francisco Public Utilities Commission  
 1155 Market Street (11<sup>th</sup> Floor)  
 San Francisco, CA 94103

**BACKGROUND**

The Wholesale Regional Water System Security and Reliability Act (Water Code § 73500 *et seq.*) requires that San Francisco Water Power Sewer provides notification of certain program changes. Specifically, San Francisco Water Power Sewer is required to provide an advance 30-day written notice if the SFPUC is to consider the adoption of program changes that would delay WSIP projects and/or result in the construction of different projects.

- Edwin M. Lee**  
Mayor
- Francesca Viotor**  
President
- Anson Moran**  
Vice President
- Ann Moller Caen**  
Commissioner
- Art Torres**  
Commissioner
- Vince Courtney**  
Commissioner
- Ed Harrington**  
General Manager



The SFPUC last adopted revisions to the WSIP, including revised program scope, schedule and budget, on July 28, 2009. Through ongoing monthly forecasting and change management processes over the past two years, required adjustments to the major parameters - schedule, scope and budget - have been identified. This notice and the attached documents focus on the WSIP regional projects (all local projects are excluded) and except for Attachment 9, the changes documented are those associated with the program schedule and scope. It should be noted that the overall program cost is unchanged and remains at \$4.6 billion.

## **CHANGE SUMMARY**

No regional projects were deleted or added to the WSIP since revisions to the program were last approved in 2009. In fact, there were only a few changes made to the scope of the program. Most project scopes remain the same as those previously approved by the SFPUC. Only four (4) projects have scope modifications that are considered significant enough to be documented separately under Attachment 7 and two (2) of these four (4) projects are support projects.

The most significant change reported is the extension of the overall program completion date from December 4, 2015 to July 29, 2016. Of the forty-six (46) regional projects in the WSIP, fourteen (14) have been completed, three (3) have been accelerated, nine (9) have no schedule variance, and twenty (20) have been extended. The revised program schedule shows six (6) projects completing in 2016 – Upper Alameda Creek Filter Gallery, Calaveras Dam Replacement, Peninsula Pipelines Seismic Upgrade, Regional Groundwater Storage and Recovery, System Security Upgrade (support project) and Bioregional Habitat Restoration (support project).

## **SUPPORTING DOCUMENTS**

The nine (9) following attachments are included with this notice to explain the proposed changes to the schedule, scope and budget of various WSIP projects to be considered for adoption on July 12, 2011.

Attachment 1: June 2011 Revised WSIP - General Project Changes (Projects Eliminated, Projects Added, Organizational Changes, and Name Changes)

Attachment 2: June 2011 Revised WSIP - Project Name Changes

Attachment 3: June 2011 Revised WSIP - Summary of Schedule Changes

Attachment 4: June 2011 Revised WSIP - Explanation of Schedule Changes

Attachment 5: June 2011 Revised WSIP - Project-Level Schedules

Attachment 6: June 2011 Revised WSIP - Phase-Level Schedules

Attachment 7: June 2011 Revised WSIP - Explanation of Major Scope Changes

Attachment 8: June 2011 Revised WSIP - Project Descriptions

Attachment 9: June 2011 Revised WSIP - Project-Level Cost Summary

There are also other documents related to the proposed program revisions that can be made available for review if a request is made to the Commission Secretary (Mike Housh). These additional documents are:

- WSIP System Shutdown Schedule (SFPUC, May 1, 2011)
- Q3 / FY 2008-2009 WSIP Quarterly Report, Regional Projects (SFPUC, May 18, 2011)
- Q3 / FY 2008-2009 WSIP Quarterly Report, Local Projects (SFPUC, May 18, 2011)