



AGENDA ITEM

Public Utilities Commission

City and County of San Francisco



DEPARTMENT Water Enterprise AGENDA NO. _____
 MEETING DATE July 14, 2009

Construction Award: Consent Calendar
Project Manager: Chris Nelson

Contract No. HH-914R, Award Roselle Crossover Improvements

Summary of Proposed Action:	Approve the plans and specifications, and award Water Enterprise Water System Improvement Program (WSIP) - funded Contract No. HH-914R Roselle Crossover Improvements, in the amount of \$2,837,000, to the lowest, qualified, responsible and responsive bidder, Mountain Cascade to retrofit the existing Roselle Crossover Facility and perform limited improvements at the San Joaquin Valve House in Stanislaus County.
Background:	<p>Hetch Hetchy Water & Power (HHWP) operates the Roselle Crossover Facility which is located in Stanislaus County on the southern boundary of the City of Riverbank. Currently, the Roselle Crossover Facility is used to control flow between the San Joaquin Pipelines and facilitate maintenance by limiting the lengths of the pipelines that must be drained for maintenance and repairs.</p> <p>As part of WSIP, the Rehabilitation of San Joaquin Pipelines project (CUW37302) will improve the performance and the reliability of the existing Roselle Crossover Facility in concert with the installation of new crossover facilities at other points along the SJPL system to be provided under the San Joaquin System project (CUW37301). The work of Contract HH-914R, Roselle Crossover Improvements is needed to upgrade existing piping and valves at two locations to meet the requirements of future emergency and maintenance operations, to provide for safe access to valves, controls and pipelines, to ensure reliable power availability, and to secure SFPUC facilities.</p>

APPROVAL:

DEPARTMENT / BUREAU _____ COMMISSION SECRETARY <u>Mike Housh</u>	FINANCE <u>Todd L. Rydstrom</u> GENERAL MANAGER <u>Ed Harrington</u>
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Result of Inaction:	A delay or denial of the award of this contract will impact SFPUC's ability to keep project work on track with system operational plans for the related pipeline shutdowns.				
Budget & Costs:	Baseline Budget: \$3,200,000 Engineer's Estimate: \$3,050,000 Award: \$2,837,000 Funding: WSIP Project No. CUW37302, Rehabilitation of Existing San Joaquin Pipelines				
Schedule:	NTP: August 24, 2009 End: August 19, 2010 Duration: Three Hundred Sixty Days (360) consecutive calendar days (12 months)				
HRC goals:	Set: 10% LBE Submitted: 28.7% LBE				
Environmental Review:	The work of Contract No. HH-914R, Roselle Crossover Improvements, was determined to be categorically exempt as a Class 1 Categorical Exemption under the California Environmental Quality Act (CEQA) on May 24, 2006.				
Bid History:	Advertised: April 9, 2009 Bids Received: Sealed bids were received from five (5) firms on June 2, 2009, as follows:				
	Bid Rank	Bid Amount	Bid Preference	Adjusted Bid	Adjusted Rank
	1. Mountain Cascade	\$2,837,000	0%	\$2,837,000	1
	2. Steve P. Rados	\$2,883,000	0%	\$2,883,000	2
	3. McGuire & Hester	\$3,144,051	0%	\$3,144,051	4
	4. Ranger Pipelines	\$3,286,000	0%	\$3,286,000	5
	5. NTK Construction	\$3,313,800	10%	\$2,982,420	3

	<p>Application of bid preferences in accordance with Chapter 14B.7 (E) of the San Francisco Administrative Code changed the final ranking of the 3rd, 4th and 5th low bidders. NTK Construction moved from the 5th to the 3rd place ranking.</p> <p>Project Review Checklist: The attached Project Review Checklist documents all the reviews performed during the planning and design phases of WSIP Contract No. HH-914R.</p>
Description of Scope of Work:	<p>Contract work locations are at Roselle Crossover, 5142 Roselle Avenue in Riverbank, and San Joaquin Valve House, 11741 Maze Boulevard in unincorporated Stanislaus County.</p> <p>The contract will replace existing pipe and valves, modify the existing valve access building, provide new standby power facilities, valve controls and instrumentation and security improvements at the Roselle Crossover Facility. It will also provide for replacement of an existing electric actuator on the discharge isolation valve for Pipeline No. 3 at the San Joaquin Valve House.</p>
Recommendation:	<p>SFPUC staff recommends that the Commission adopt the attached resolution.</p>
Attachments:	<ol style="list-style-type: none">1. SFPUC Resolution2. HRC Memo3. Project Review Checklist

PUBLIC UTILITIES COMMISSION

City and County of San Francisco

RESOLUTION NO. 09-0111

WHEREAS, Contract No. HH-914R, Roselle Crossover Improvements was advertised on May 18, 2009; and

WHEREAS, The baseline budget amount is \$3,200,000 and the Engineer's Estimate is \$3,050,000 for this construction contract work to retrofit the existing Roselle Crossover Facility and perform limited improvements at the San Joaquin Valve House in Stanislaus County; and

WHEREAS, The contract duration is 360 consecutive calendar days; and

WHEREAS, five (5) bids were received and opened publicly on June 5, 2009; and

WHEREAS, San Francisco Public Utilities Commission (SFPUC) staff and Human Rights Commission (HRC) review of the bids for qualifications, responsibility, responsiveness and application of bid preferences resulted in the establishment of Mountain Cascade as the lowest, qualified, responsible and responsive bidder; and

WHEREAS, A HRC subcontracting goal of 10% Local Business Enterprise (LBE) participation has been established for this contract; and

WHEREAS, Mountain Cascade has proposed to meet the HRC subcontracting goal with LBE participation totaling 28.7%; and

WHEREAS, The firm being awarded a contract by the SFPUC must be in compliance with the Equal Benefits Provisions of Chapter 12B of the City's Administrative Code either at the time of the award, or within 2 weeks of the date of the Commission award; failure of the bidder to obtain compliance certification from HRC may result in award of the contract to the next lowest, responsible and responsive bidder, or re-bidding of the contract at the discretion of the City; and

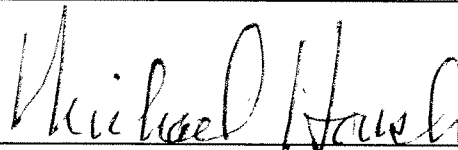
WHEREAS, Failure to reach successful agreement on contract terms and conditions within 60 days of the date of the Commission award may result in award of the contract to the next lowest, responsible and responsive bidder, or re-bidding of the contract at the discretion of the City; and

WHEREAS, Funds are available from Project No. CUW37302, Rehabilitation of Existing San Joaquin Pipelines project; and

WHEREAS, Contract HH914R, Roselle Crossover Improvements was determined to be categorically exempt as a Class 1 Categorical Exemption under the California Environmental Quality Act (CEQA) on May 24, 2006; now, therefore, be it

RESOLVED, That this Commission hereby approves the plans and specifications and awards combined Water Enterprise Water System Improvement Program-funded Contract No. HH-914R, Roselle Crossover Improvements project, in the amount of \$2,837,000, to the lowest, qualified, responsible and responsive bidder, Mountain Cascade.

I hereby certify that the foregoing resolution was adopted by the Public Utilities Commission at its meeting of _____ *July 14, 2009*



Secretary, Public Utilities Commission



Gavin Newsom
Mayor

Contract Compliance
Dispute Resolution/Fair Housing
Small and Micro Business Enterprise
Lesbian Gay Bisexual Transgender & HIV Discrimination

Chris Iglesias
Executive Director

MEMORANDUM

TO: Chris Nelson, Project Manager, PUC

FROM: Andrew Houston, Contract Compliance Officer, Human Rights Commission

DATE: June 23, 2009

RE: Award Eligibility for Contract No. HH-914R, Roselle Crossover Improvements

The Human Rights Commission (“HRC”) has received the bids on the above referenced project and has conducted an evaluation for compliance with HRC requirements. An LBE subcontracting participation goal of 10% was established for this contract.

Five firms submitted bids as follows:

Bidder	LBE Status	Base Bid	Bid Discount
Mountain Cascade	N/A	\$ 2,837,000	N/A
Steve P. Rados	N/A	\$ 2,883,000	N/A
McGuire & Hester	N/A	\$ 3,144,051	N/A
Ranger Pipelines	N/A	\$ 3,286,000	N/A
NTK Construction	OBE/LBE	\$ 3,313,800	\$ 2,982,420



LBE Subcontractor Participation Goals

The lowest bidder, Mountain Cascade listed 28.7% participation by HRC-certified LBE subcontractors, as detailed below:

Subcontractor	Status	Listed Amount	Participation
Ferguson Welding	OBE/LBE	\$ 232,540	8.2%
SD Electric	OBE/LBE	\$ 270,000	9.5%
Big B Construction	OBE/LBE	\$ 311,099	11%
TOTAL		\$ 813,639	28.7%

Based on the above analysis, HRC has determined that Mountain Cascade is the lowest responsive bidder, has complied with pre-award HRC 14B requirements and is eligible for award of this contract. If you have any questions, please do not hesitate to contact me at 415-551-4335.